

Exeter-West Greenwich Schools

2000-2001 Actual

District Expenditures by Education Level

Total District Expenditures	
Total District Expenditures:	\$ 20,817,822
Total District Enrollment*:	2,080
Total District Per Pupil:	\$ 10,009
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 20,187,823
In-District Enrollment:	2,050
In-District Per Pupil:	\$ 9,848
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 17,685,273
In-District Enrollment:	2,050
Adj. District Per Pupil:	\$ 8,627
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 20,817,822	\$ 8,615,574	\$ 3,191,556	\$ 5,324,950	\$ 0	\$ 0	\$ 3,685,741
% of Total Expenditures:	100.00%	41.39%	15.33%	25.58%	0.00%	0.00%	17.70%
Enrollment:	2080	1,070	372	608	0	0	30
% of Total Enrollment:	100.00%	51.44%	17.88%	29.23%			1.44%
Instruction							
Expenditures:	\$ 10,992,575	5,605,180	1,989,530	3,397,865	0	0	0
% of Total Expenditures:	52.80%	26.92%	9.56%	16.32%	0.00%	0.00%	0.00%
Instructional Support							
Expenditures:	\$ 2,371,863	1,095,210	464,339	812,313	0	0	0
% of Total Expenditures:	11.39%	5.26%	2.23%	3.90%	0.00%	0.00%	0.00%
Operations							
Expenditures:	\$ 3,051,759	1,441,656	507,553	833,764	0	0	268,787
% of Total Expenditures:	14.66%	6.93%	2.44%	4.01%	0.00%	0.00%	1.29%
Other Commitments							
Expenditures:	\$ 3,132,549	0	0	0	0	0	3,132,549
% of Total Expenditures:	15.05%	0.00%	0.00%	0.00%	0.00%	0.00%	15.05%
Leadership							
Expenditures:	\$ 1,269,076	473,528	230,134	281,009	0	0	284,405
% of Total Expenditures:	6.10%	2.27%	1.11%	1.35%	0.00%	0.00%	1.37%